

FY1999 Profile of State OAA Programs: Minnesota

Part A. Population Data:	Value
Total Resident Population 1999	4,775,508
Persons 60+ 1999	760,769
As a % of All Ages	15.9%
Persons 60-64	175,375
Persons 65-74	290,556
Persons 75-84	210,388
Persons 85+	84,450
# Women/100 Men Age 60+	132
Persons 60+ 1990	719,687
Minority Persons 60+ +	20,936
Minority Persons 60+ As a % of All Persons 60+ +	2.8%
Black Non-Hispanic Persons 60+ +	1.0%
As a % of All Persons 60+ +	0.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.6%
Hispanic Persons 60+ +	93,828
As a % of all Persons 60+ +	13.0%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	73,690
As a % of All Persons 60+ *	10.2%
Minority Persons Below Poverty Level *	3,317
As a % of All Minority Persons 60+ *	15.8%
Women 60+ Below Poverty Level *	52,223
As a % of All Women 60+ *	12.6%
Persons 60+ Living in Rural Areas *	188,475
As a % of All Persons 60+ *	26.2%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions *	47,860
As a % of All Persons 60+ *	6.7%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	19.00
# of Certified Volunteers (state/local)	98.00
Number of Cases Closed	1,340
Number of Complaints (for cases closed)	2,155
Total Program Funding	\$1,382,264

Part C. Title VI Grants In State:	
No. of Title VI Grantees	8
Total Allotments	\$579,700

Part D. Title III Clients:	Value
Total Clients	167,923
Total Registered Services Clients	95,798
Total Minority Clients	10,181
As a % of All Clients	6.1%
African American Non Hispanic Clients	2.4%
As a % of Total Clients	1.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	68,689
Clients Below Poverty Level	40.9%
As a % of Total Clients	6,109
Minority Clients Below Poverty Level	60.0%
As a % of All Minority Clients	109,281
Rural Clients	65.1%
As a % of Total Clients	

Part E. Focal Points/Senior Centers:	
Total Focal Points	259
Focal Point Which Are Senior Centers	190
Total Senior Centers	487
Total Senior Centers Receiving OAA \$	7

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income
			Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	330	12,371	\$107,654	\$299,039	36.00%	15	-	-	\$103,418
Homemaker	1,138	34,241	\$207,745	\$611,015	34.00%	16	2	1	\$197,877
Chore	4,096	96,581	\$514,460	\$1,143,244	45.00%	16	1	1	\$149,855
Home Delivered Meals	16,699	1,850,280	\$2,002,268	\$9,101,218	22.00%	23	3	-	\$3,361,158
Adult Day Care/Health	41	8,141	\$47,089	\$130,803	36.00%	4	-	-	\$49,288
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	77,414	3,197,088	\$3,884,663	\$14,941,012	26.00%	19	3	-	\$5,971,472
Nutrition Counseling	113	578	\$5,727	\$7,536	76.00%	2	1	-	-
Assisted Transportation	134	1,367	\$13,750	\$59,783	23.00%	4	1	-	\$26,366
Transportation		419,061	\$763,114	\$2,008,195	38.00%	27	1	-	\$332,164
Legal Assistance		23,545	\$584,290	\$1,082,019	54.00%	16	1	-	\$17,646
Nutrition Education		45,399	\$46,684	\$76,531	61.00%	24	1	-	\$17,509
Information and Assistance		101,051	\$1,044,982	\$1,632,784	64.00%	37	1	14	\$8,478
Outreach		82,727	\$270,294	\$333,696	81.00%	21	1	1	\$31,545
Other			\$1,029,942	\$2,019,494	51.00%				\$71,319
Total			\$10,522,662	\$33,446,368					\$10,338,095
Unduplicated Count						130	6		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	2.00
Other Paid Prof Staff - Planning	3.00	-	2.00
Other Paid Prof Staff - Development	8.00	1.00	5.00
Other Paid Prof Staff - Administration	6.00	1.00	-
Other Paid Prof Staff - Service Delivery	12.00	-	12.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	1.00	1.00
Volunteers	-	-	-
Total SUA Staff	36.00	3.00	22.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,098,552	\$6,367,865	\$1,881,838
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,314,381		\$222,627
Part C2:	\$0	\$0	
Net Transfer \$	\$1,314,381	(\$1,537,008)	\$222,627
Net % Change	25.78%	-24.14%	11.83%
Final Allotment After Transfers	\$6,412,933	\$4,830,857	\$2,104,465

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	14.00	1.00	14.00
Other Paid Prof Staff - Planning	5.50	-	2.75
Other Paid Prof Staff - Development	12.76	-	2.77
Other Paid Prof Staff - Administration	11.93	2.00	10.32
Other Paid Prof Staff - Service Delivery	5.10	1.00	2.55
Other Paid Prof Staff - Access/Care Coord	15.63	1.00	14.36
Other Paid Prof Staff - Other	1.75	-	-
Clerical/Support Staff	7.95	-	6.63
Volunteers	4.33	2.33	
Total AAA Staff	78.95	7.33	53.38
Number of AAAs in State	14		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$64,802
Chapter 3: Elder Abuse	\$9,012
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

